

Cedar Trails PTSA

General Membership Meeting

June 11, 2026

Cedar Trails Library



Call to Order at 7:06pm

Proper notice was given

Attendance: Carol Walker, Kasey Trefethen, Kayla Strand, Jessica Stagg, Emily Garner, Penny Chang, Nick Walker, Thomas Stagg, Kate Weinstein, Olimpia Wasilczyk

Quorum was present

President's Report: Kasey Trefethen

Kasey began the election process for the 2026-2027 school year

Election of Officers (2026–2027)

The Nominating Committee presented the following slate of nominees for the 2026–2027 school year:

- President: Jessica Stagg
- Secretary: Open
- Treasurer: Open
- VP Campus Support: Carol Walker
- VP Events & Programs: Open

Nominations from the Floor

Additional nominations were received as follows:

- Secretary: No nominations; position will remain open.
- Treasurer: Emily Garner was nominated and will serve as Interim Treasurer.
- VP Events & Programs: Olimpia Wasilczyk self-nominated.

Vote

The nominees, including those from the floor, were elected unanimously.

Treasurer Report: Emily Garner

- Financial report
 - Income: \$3,936 (Yearbook orders, Mariners Fundraiser, Corporate Matching, MOD pizza fundraiser)
 - Expenses: \$19,102 (Yearbook payment, Mariners tickets, Summer Send Off vendors, Art lessons, Festival of Cultures, Staff Stipends, Eager Reader, Grade Enrichments, staff appreciation)
 - April - May Financials can be found at the CT PTSA Website
- Budget Updates - Vote Needed
 - Corporate matching continues to exceed expectations, so we are increasing the budgeted income from \$3,000 to \$3,500. A great problem to have! Thank you to Carol and Nick Walker and Microsoft for their generous matching contributions to our PTSA
 - Carol made a motion to approve the budget update as presented. Seconded by Penny. Motion carries unanimously
- FY26 Interim Budget - Vote Needed
 - Budget Committee: Emily Garner, Kasey Trefethen, Jessica Stagg, Carol Walker
 - Biggest changes from FY25
 - Increasing 5th grade camp line from \$3000 to \$5000 to help reduce the cost of camp in lieu of grant funds
 - Raise Back to School Social line item from \$235 to \$1000 to allow for more vendors and make it a more robust event
 - Raise grade enrichments from \$6000 to \$7500 raising the per student amount from \$15/student to \$20/student
 - Increase grants line item from \$2000 to \$4000 to support unmet needs of non-teaching staff
 - This interim budget projects \$65,035 in income and \$78,070 in expenses, resulting in a planned deficit of \$13,035. This aligns with our goal of reducing the large year-end balance we carry forward each year.
 - Carol made a motion to approve the interim budget as presented. Kayla made a second. Motion carried unanimously

- We need a quick year end review of our financial statements by 3 PTSA members. This should take no more than 30 minutes.
 - Kate volunteered to help and will recruit some fellow PTA members
- Bank Signers for 2026-2027 will be Jessica Stagg, Emily Garner and Carol Walker.

Membership: Penny Chang

Noted the numbers were the same from the last report

- 2025 - 2026 Memberships are the same as the last report:
 - Total: 123 total
 - Family: 82 (+2 since last update)
 - Staff: 32 (same as last update)
 - Sponsored: 8 (same as last update)

Events and Programs Report: Emily Garner

- Summer Send Off - Friday, June 12th from 5:30-7:30pm
 - Food Trucks - food for purchase
 - Bai Tong on Wheels
 - Delfino's Chicago Style Pizza
 - Sugar + Spoon Edible Cookie Dough
 - Free Entertainment
 - Balloon Artist
 - Two Face Painters
 - Popcorn
 - Games
 - Photo booth
- We still need a few volunteers, especially later in the evening!

Fundraising Report: Jessica Stagg

- Wolf Pack at the Park was a success. We were able to sell all 66 of our seats for the Mariners game on 5/16.
- We sold 270 yearbooks this year. They will be distributed on 6/12.

Outreach Report: Jessica Stagg

- We were able to provide an extra sleeping bag and duffel bag for 5th grade camp.
- The little food pantry is well stocked and we are working with the school to send some extra items home for families at the end of the year.
- We have restocked the Cares Closet with clothing and shoes.

Secretary: Carol Walker

- Carol read the previous minutes from the April GMM. No corrections were noted. Minutes were filed

Meeting was adjourned at 7:51pm PT



Cedar Trails
ELEMENTARY